

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 – Administrative Sanction for an amount of Rs.58,80,000/-(Rupees Fifty Eight Lakhs Eighty Thousand Only) under Non-Plan towards 1st installment from B.E.2009-10 to the Director of Women’s Development and Child Welfare – Orders – Issued.

WOMEN DEVELOPMENT CHILD WELFARE & DISABLE WELFARE
(WP) DEPARTMENT

G.O.Rt.No. 130

Dated:24 -04-2009
Read the following

- 1.From the Director, WD & CW Dept.Dt:21-04-2009
2.G.O.Rt.No.2027/Finance (Expr.WD,CW & DW Dept.,
dt:18-04-2009.

ORDER:

In pursuance of the orders issued in the G.O.2nd read above and circumstances reported by the Director Women Development & Child Welfare Department Hyderabad in the letter 1st read above, Government hereby accord administrative sanction for an amount of Rs.58,80,000/-(Rupees Fifty Eight Lakhs Eighty Thousand Only) to the Director of Women Development and Child Welfare under Non-Plan towards 1st installment from B.E.2009-2010 under the following schemes.

NON-PLAN

(Rs in Thousands)

SL No	Name of the Scheme	Head of account in Full (Voted)	Provision In B.E.2009- 10 (Vote on Account)	Addl. Amounts Sanctioned Amounts Reappropriated	Total Provision 2009-10 (4+5)	Amount Already Author- ized	Autho- rize Amount Now	Balance Amount Available (07-8)	Proced ure of Drawl of Funds	Drawin g Officer	Rema rks
1	2	3	4	5	6	7	8	9	10	11	12
1	Buildin g for Women Develo pment	2059-01- M.H.053- S.H.(39) 270/272 Maintena nce	16,29	0	16,29	0	4,07	12,22	L.O.C	Conce rned DDO	
2.	Service for Childre n in need of Care and Protecti on	2235-02- .M.H.102 -S.H.(10) 310/311- G.I.A towards Salaries	86,11	0	86,11	0	21,52	64,59	G.I.A Bill	Conce rned DDO	
3.	Headqu arters Office	2235-02- M.H.103- S.H.(01) 310/312- O.G.I.A	0,02	0	0,02	0	0,01	0,01	G.I.A .Bill	Conce rned DDO	
4.	District Offices	2235-02- M.H.103- S.H.(03) 310/312- O.G.I.A	0,04	0	0,04	0	0,01	0,03	G.I.A .Bill	Conce rned DDO	
5.	Women 's Welfare Centers	2235-02- M.H.103- S.H.(06) 310/311- G.I.A towards Salaries	72,71	0	72,71	0	18,17	54,54	G.I.A .Bill	Conce rned DDO	

6.	State Social Welfare Advisory Board	2235-02-M.H.103-S.H.(22) 310/311-G.I.A. towards Salaries	60,00	0	60,00	0	15,00	45,00	G.I.A .Bill	Concerned DDO	
		Total					58,80				

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

The Director Women Development & Child Welfare Hyderabad shall take necessary action in the matter .

M.CHAYA RATAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, WD & CW Hyderabad.
The PAO , Hyderabad.
The DTA,Hyderabd.
The AG,A.P.,Hyderabbad.

Copy to:
The Finance (Expr. WD, CW & DW) Deptt.,
P.S.to Prl. Secretary to Govt., WD, CW & DW Deptt.,SF/SC₂

// Forwarded :: by Orders //

Section Officer

Non-Plan											
(Rupees in Thousands)											
SL. No.	Name of the Scheme	Head of account in Full (Voted)	Provision In B.E.2009-10 (Vote on Account)	Addl. Amounts Sanctioned Amounts Reappropriated	Total Provision 2009-10 (4+5)	Amount Already Author-ized	Autho-rized Amount Now	Balance Amount Availab le (07-8)	Proce dure of Drawl of Fund s	Drawi ng Office r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	Headqu arters Office	2235-02-101-11-S.H.(01)									
		010	3,62	0	3,62	0	0,90	2,72		Conce rned DDO	
		110/111	0,23	0	0,23	0	0,06	0,17	D.V Bill	-do-	
		130/131	0,20	0	0,23	0	0,06	0,17	-do-	-do-	
		130/132	0,39	0	0,20	0	0,05	0,15	-do-	-do-	
		130/133	0,15	0	0,15	0	0,04	0,11	-do-	-do-	
2.	Service for Childre n in need of Care and Protecti on	2235-02-102-11-S.H.(10)									
		010	37,75	0	37,75	0	9,43	28,32		Conce rned DDO	
		020	0,25	0	0,25	0	0,06	0,19	D.V.B ill	-do-	
		110/111	0,40	0	0,40	0	0,10	0,30	-do-	-do-	
		130/131	0,62	0	0,62	0	0,15	0,47	-do-	-do-	
		130/133	0,55	0	0,55	0	0,13	0,42	-do-	-do-	
		140	3,00	0	3,00	0	0,75	2,25	-do-	-do-	
		210/211	3,20,80	0	3,20,80	0	80,20	2,40,60	-do-	-do-	
		210/212	1,30	0	1,30	0	0,32	0,98	-do-	-do-	
		230	11,00	0	11,00	0	2,75	8,25	-do-	-do-	
		280/284	0,39	0	0,39	0	0,10	0,29	-do-	-do-	
		310/312	1,55,90	0	1,55,90	0	38,97	1,16,93	G.I.A Bill	-do-	
		340	0,25	0	0,25	0	0,06	0,19	Schol arshi p Bill	-do-	

3.	Girl Child Protection Scheme	2235-02-102-11-S.H.(15)									
		010	13,96	0	13,96	0	3,49	10,47		Concerned DDO	
4.	National Programme for Adolescent Girls	2235-02-102-11-S.H.(69)									
		310/312	11,52,69	0	11,52,69	0	2,88,17	8,64,52	G.I.A Bill	Concerned DDO	
5.	Schemes for setting of Women's Training Centers /Institution for Rehabilitation of Women in Distress	2235-02-103-11-S.H.(16)								-do-	
		310/312	50,42	0	50,42	0	12,60	37,82	G.I.A . Bill	Concerned DDO	
6.	Assistance to A.P. Women's Cooperative Finance Corporation	2235-02-103-11-S.H.(23)									
		310/312	2,30,00	0	2,30,00	0	57,50	1,72,50	G.I.A . Bill	Concerned DDO	

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To
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The AG,A.P.,Hyderabbad.

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